City of Firth, Idaho
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that the City of Firth, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal year period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 106 East Center St. Firth, Idaho at 6:45 p.m. on August 9, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall, you can call 208-346-6574 and leave a message if you would like a copy. Anyone desiring accommodations for disabilities, please call City Hall at 208-346-6574 at least 48 hours prior to the hearing.

Expenditures

	FY 2022 Actual Expenditures	FY 2023 Budgeted Expenditures	FY 2024 Proposed Expenditures
General Fund	$367,608.00	$778,626.00	$783,426.00
Recreation	$1,500.00	$1,500.00	$1,500.00
Garbage	$62,195.00	$64,000.00	$64,000.00
Street Lighting	$9,479.00	$10,000.00	$10,000.00
Road and Street	$35,940.00	$26,000.00	$41,150.00
Water	$65,918.00	$70,000.00	$70,000.00
Wastewater	$288,236.00	$141,000.00	$142,000.00
State or Federal Grant or Loan	$503,550..00	$1,000,000.00	$3,000,000.00
Totals	$1,334,426.00	$2,091,126.00	$4,112,076.00

Revenues

	FY 2022 Actual Revenue	FY 2023 Budgeted Revenue	FY2024 Proposed Revenue
Tax Levy	$74,471.00	$88,626.00	$88,626.00
Sales Tax & Revenue Sharing	$57,390.00	$60,500.00	$64,300.00
Streets	$39,020.00	$26.000.00	$41,150.00
Garbage	$59,415.00	$64,000.00	$64,000.00
Water	$63,180.00	$70,000.00	$70,000.00
Wastewater	$135,205.00	$141,000.00	$142,000.00
All other General Funds	$31,117.00	$41,000.00	$42,000.00
Total	$467,798.00	$491,126.00	$512,076.00
State and Federal Grants /Loans	$503,550.00	$3,000,000.00	$3,000,000.00
Carry Over Funds	$866,280.00	$600,000.00	$600,000.00
Total all Funds	$1,837628.00	$3,987,766.00	$4,112,076.00

Robert Dial, City Clerk